

## SCGP: Highlight Governance Performance

Performance	2559	2560	2561	2562	2563	GRI Standard	CSA2020
Revenue from sales (Billion Baht)	75	81	87	89	93	GRI 201-1 GRI 10	0.1
Profit for the year (Billion Baht)	3	4	6	5	6	GRI 201-1	
EBITDA (Billion Baht)	11	12	15	15	17	GRI 201-1	
Employee compensation comprising salary, wage, welfare and regular contributions (Million Baht)	8,085	8,318	8,673	10,025	10,604	GRI 201-1	
Divident to shareholders (Million Baht)	782	782	7,815	3,300	1,932	GRI 201-1	
Interest and financial expenses to lender (Million Baht)	912	883	1,040	1,741	1,452	GRI 201-1	
Taxes to government and local government authorities such as income tax, local maintenance tax, property tax and other specific taxes (Million Baht)	696	737	1,296	1,621	1,756	GRI 201-1	
Privilege tax and others from investment promotion, and research and development (Million Baht)	474	375	406	408	244	GRI 201-4	
Non-compliance case through SCG Whistleblowing System (Cases)	2	7	8	3	10	GRI 205-3	
Research & Development and Innovation (Million Baht)	449	574	425	584	529		
Business partners who passed the environmental, social and governance risk assessment (ESG) (% Procurement spending)	NA	NA	100%	100%	100%		
Procurement Spending by Geography (% of procurement spending) - Domestic	54%	51%	57%	53%	55%		
Procurement Spending by Geography (% of procurement spending) - Regional	46%	49%	43%	47%	45%		
Revenue from Sales of High Value Added Products and Services (Billion Baht)	32	38	44	46	58		
Revenue from Sales of High Value Added Products and Services (%)	43%	47%	51%	52%	63%		
Revenue from Sales of SCG Green Choice Products and Services (Billion Baht)	25	22	30	14	31		
Revenue from Sales of SCG Green Choice Products and Services (%)	33%	27%	34%	16%	34%		